



Monthly Report

November 2014





City of Beatrice, Nebraska

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MONTHLY REPORT NOVEMBER 2014

ADMINISTRATION

Tobias J. Tempelmeyer, City Administrator

- Attended League meeting regarding upcoming Legislative session.
- Attended Beatrice Plus meeting.
- Attended NPPD customer meeting regarding demand billing methodology and wholesale contract.
- Met with FOP, Fire, and IBEW Union representatives to negotiate union contracts.
- Met with Joe Russell from Big Rivers Electric Corporation about purchases the City's electrical requires from them.
- Participate in telephone conference with NPPD regarding WAPA allocation.
- Met with Tracy Thorne with WAPA regarding the City's allocation.

A list of the current status of the Capital Improvement Projects for FY15 is attached, marked as "Exhibit A".

The status on the active Strategic Planning and Goal Setting list is attached, marked as "Exhibit B".

A list of completed goals from the Strategic Planning and Goal Setting list is attached, marked as "Exhibit C".

FINANCIAL

Linda S. Koch, City Clerk/Asst. Treasurer

General and Street Fund financial statements for the month ending September 30, 2014 will not be available until after the audit is completed.

LEGAL

Gregory A. Butcher, City Attorney

- Continued Union negotiations and advised Mayor and City Administration on related matters.
- Continued to coordinate the active civil matters pending with the City. Reviewed filings in the Ray Scott matter in US District Court and the Meints Tort Claim Appeal with the Nebraska Court of Appeals.
- Coordinated with Building Inspections office to continue work on list of dilapidated houses and houses for potential demolition.
- Worked with Public Properties and the Engineering Department to apply for another grant for the Scott Street Ball Fields and to continue to coordinate efforts on the southwest bike trail extension.
- Finalized review of Planning and Zoning Ordinances and placed new versions online. A number of amendments had not made it into the "final" version over a number of years.

- Continued negotiations for the resolution of three (3) Dangerous/Potentially Dog and two (2) Reckless Owner matters along with PD and the Humane Society.
- Continue to negotiate Neapco's LB 388 Grant contract between the City and Neapco.
- Processing and reviewing a number of JMV matters submitted to my office by Building Inspections.
- Continued investigation of assault matter set for Trial in December/January.
- Reviewed a number of contracts for AMI system, Lighting at Hannibal Park, Energy Element for Comprehensive Plan, Community Branding, and other matters.
- Met with representatives of Goosen regarding new development in the Covered Bridge Heights area. Help formulate initial plat.
- Continued to work with the League of Municipalities on legislation to combat false auto insurance.

A list of the cases filed for the month of September is attached, marked as "Exhibit D".

BUILDING INSPECTIONS

Linda Schindler, Building Inspections Secretary

Building Permits

A total of eighty-two (82) building permits were issued and fees collected in October. See attached list, marked as "Exhibit E". Total fees collected for building permits was \$16,277.30.

Plan Reviews

There were Plan Reviews for Single Family Residences for Dennis Behrens, Joel Huenink, and a Commercial Building for Southwick Enterprises.

Demolitions of Dilapidated Structures

The City had a demolition for a trailer house at 2407 Arapahoe Trail this month. See attached list, marked as "Exhibit F", for the demolitions in process.

Planning & Zoning

The Planning and Zoning Board met for approval of the Preliminary and Final plat of Berke's 5th Addition. There was an approval of the rezoning of Phil Padgett's property from R-4 to AG. A Special Use Permit for Teen Challenge of the Midlands was approved for a Group Home Facility. There was an approval the Special Use Conditions for Teen Challenge of the Midlands. We had an approval of the Replat and Subdivision of Northridge Village.

Code Enforcement

The Code Enforcement Officer reviewed fifty-eight (58) code violations in October. Forty-seven (47) of these violations are currently being investigated and eleven (11) have been corrected. Thirty-one (31) violations from previous month's reports have been corrected and were cleared in October. See attached list, marked as "Exhibit G".

POLICE DEPARTMENT

Bruce Lang, Chief of Police

I would first like to say that I have appreciated working with both Mayor Schuster and Councilman Langdale over the past several years. The Police Department appreciates your support and vision through both policy and budget decisions.

We completed the testing process for new officers last week. Six (6) names were forwarded by the Civil Service Commission for the two (2) openings we have. We are pleased with the quality of candidates and believe we have an excellent pool to choose from.

The Department continues our internet crimes against children investigations. Sgt. Jay Murphy is in charge of this program and it has resulted in numerous arrests for everything from possession of child pornography to enticement of a child. It would appear that these crimes are increasing and our enforcement efforts continue to attempt to keep up with this trend.

We continue to see a multitude of scams in the community. We try to do as much public education as possible, however our vulnerable citizens continue to become victims. The most recent scam involves a caller posing as an IRS agent, telling the victim that they owe money. If you are asked about this or any other scam please direct them to the Police Department.

Animal Control

Animal Control received 42 calls in October.

Animal neglect calls - 0

Dog At large - 14

Dead animal - 3

Injured animal - 5

Misc. calls - 11

Trapped Cats - 2

Cat calls – 7

FIRE DEPARTMENT

Brian Daake, Fire Chief

Beatrice Fire and Rescue responded to 177 emergency medical calls and 27 fire and/or hazardous material calls in October 2014. In October 2013, we responded to 192 emergency medical calls and 27 fire and/or hazardous material calls.

This October, Wednesday was our busiest day of the week for medical calls with a total of 36 runs. Our busiest time of day for these calls this month was from 08:00-12:00. In October 2013, the busiest day of the week was Thursday with a total of 37 medical calls

Of the 177 medical calls, 84 were transported to Beatrice Community Hospital & Health Center, 19 patients to Bryan Medical Center East, and the third highest was to St. Elizabeth Regional Medical Center with 14 patients.

Of our medical service level provided last month 56% of our medical calls were ALS, 25% BLS, and 19% were in the other category (not transported, called off, no one found when on location, etc).

Average time spent on the medical calls continue to vary from area to area. This time frame is from time of us being dispatched to returning to quarters. This average includes all 911 medical calls including those that were not transported or cancelled. The average time spent last month on these calls inside of Beatrice was 00:51:07. The average time in our EMS District had an average time of 01:37:57. Outside of our

EMS District had an average time spent of 01:25:53. Time averages for in town transfers were 00:48:10 and out of town transfers had an average time of 02:36:14.

October 6th -12th was Fire Prevention Week with this year's national theme "Working Smoke Alarms Save Lives: Test Yours Every Month!" During this month we had a total of 19 Public Education/Prevention events. The vast majority of these were school aged children coming to the fire station for our Fire Prevention/Education Puppet Shows and tours of the station. We also did some outreach education programs in the community as well.

Training topics for the month of October included: Ventilation, Forcible Entry, Ground Ladders, and Mobile Data Computer update. We also received an educational piece on STEMI heart attacks from our Physician Medical Director Dr. Rice and a cardiologist from NHI.

Finally being up to fully staffed and healthy employees was nice for the short time it lasted. One (1) of the firefighters has broken his foot and will be working light duty for the next several weeks. Kevin Weakland has also put in his retirement, which was November 4, 2014. We still have a current list and have hired Thomas Moody as his replacement.

As always if you have any questions feel free to contact me at any time.

PUBLIC PROPERTIES

Mark Pethoud, Director of Public Properties

Police Department

- Public Properties staff has begun working on the HVAC system replacement project at the Police Department this week. A meeting with the contractor was held on November 12, 2014 to discuss the project. The project will take an estimated ninety (90) days to complete. Public Properties staff will be assisting with project to help keep costs down, mainly with demolition.

Miscellaneous

- The new structures for the Skateboard Park arrived. Four (4) new steel structures will replace the wood structures that were removed this Fall. Installation of the new structures will be as time and weather permits this winter.
- Staff installed a new fence at Rozell-Exmark Park. Funds for the fence were provided by Exmark/Toro Foundation. Wood fiber for the playground area will be installed in the Spring of 2015.
- Prairie Playground will soon be receiving a new shade structure for the little tikes area. The shade structure was donated by Exmark/Toro Foundation and will be installed by City staff when weather permits.
- Staff completed winterizing all park facilities for the 2014 season.
- Exercise stations 3 and 4 were installed at Chautauqua Park. Funds for this project came from Keep Beatrice Beautiful.
- Staff has been busy repairing the playground equipment at Froberry Park and Chautauqua Park that was vandalized this fall.
- Painting at the City Auditorium will begin in the next couple of weeks. Funding for the paint was provided by Keep Beatrice Beautiful.

BOARD OF PUBLIC WORKS

FINANCIAL

Janet Byars, Office Manager

Electric energy sales for October 2014 were 1.04% lower than October 2013 due to decreased consumption. Residential sales increased by .0837%, Commercial sales increased by .13%, General Demand sales decreased by .14% and Large Light and Power sales decreased by .57%. The Large Light and Power customers are Neapco, Store Kraft, Accumax, Exmark, Wal-Mart and the Beatrice Community Hospital. Store Kraft services were terminated on October 22, 2014. Revenues were .94% higher in October 2014 due to increased commercial consumption. Year-to-date Revenue for FY2015 is .94% higher than FY2014 Revenue for the same time period.

Water sales for October 2014 were 11.68% lower than October 2013. Residential sales for October 2014 decreased by 12,594,877 gallons and were 38.18% lower than October 2013. Commercial water sales for October 2014 decreased by 1,793,311 gallons and were 7.43% lower than October 2013. Contract sales for October 2014 increased by 772,000 gallons and were 1.31% higher than October 2013. Revenues were 15.03% lower due to decreased residential and commercial consumption. Year-to-date Revenue for FY2015 is 15.03% lower than FY2014 Revenue for the same time period.

The Water Infrastructure Fee for October 2014 was \$11,693.00. We billed \$11,693.00 in FY2015 for Capital Improvement Projects for the Water Department.

WPC Commercial sales for October 2014 were 7.88% lower than October 2013. Overall revenues were 2.70% lower due to decreased consumption. Revenues for Residential Sewer were .10% lower due to decreased consumption and revenues for Commercial Sewer were 6.14% lower due to decreased consumption. Year-to-date Revenue for FY2015 is 2.70% lower than FY2014 Revenue for the same time period.

The next two (2) weeks we will have auditors in our offices reviewing the FY2014 Financials.

ENGINEERING DEPARTMENT

James Burroughs, City Engineer

Engineering Department is continuing to build the GIS system for street signs and pavement markings, water and sanitary sewer system. Currently efforts have been concentrated on locating manholes and determine invert elevations.

Storm Sewer:

1. Scott Street Ball Fields: Demolition of the roadway surfacing is complete. The Street Department has begun at the east end of the project and has starting installing the culvert under Center Street. Engineering Department has set construction stakes for line and grade.
2. Lincoln Street & Christ Community Church: Street Department completed the installation of the 42-inch culvert. Engineering Department sat construction stakes for line and grade. Also inspected the backfill operation and the replacement of the concrete surfacing.

3. MS4 Permit: Efforts have begun with the services of FHU consulting engineers to update the necessary reports for grants funds received from the NDEQ. A review of our storm water inspection program is being conducted.
4. Gage County Maintenance Shop: A complaint was received from the public regarding a possible pollution spill taking place behind the Gage County shop located on the east side of 8th Street and south of the abandoned BNSF railroad which is being converted into a pedestrian trail. An inspection of the area was conducted and it was determined that yellow paint residual was leaking from storage barrels located on site. A phone call was made to the superintendent, a letter was also sent to document the need for a cleanup.

Public Properties:

SE Trail: Engineering Department along with the City Administration has begun the process of preparing for the design of this portion of the trail. Topographical survey has been scheduled to begin asap.

Streets:

1. Driveway and Sidewalk Inspections: Inspections of driveways and their associated sidewalks to make sure they meet the new ADA requirements have been conducted. Locations include 1900 Wildwood.
2. Alley from 3rd to 5th (between Court and Ella): Tiemann Construction, Inc. has completed the replacement of a section of the concrete alley that had formed a crack due to an untimely joint saw cutting operation. A final change order and final payment has been approved.
3. Misc. Concrete Repairs: Tiemann Construction, Inc. completed construction at 5th and Ames Street. Construction crew moved to Beaver Avenue and began replacement operation.
4. 6th and Industrial Row: Plans are being created for the intersection improvements. Details and the right turn lane configuration are being included into the plan set.
5. NDOR: The bi-annual inspection of the state highway corridors through town were conducted by Jason Moore and myself along with two (2) other NDOR representatives. Only normal maintenance issues were determined to be required.

Plats & Subdivisions:

1. Northridge Village First Addition: A review of the preliminary and final plat has been conducted. A review letter was created and submitted for Planning and Zonings use. City Council approved both plats.
2. Covered Bridge Subdivision: Preliminary Plats information has been submitted to the Engineering Department. This was forwarded onto all departments for a quick cursory review. Review comments were generated and submitted back to the developer and his engineer. A meeting was held between the Engineering Department and the design engineers to go over all of the comments and the changes necessary for approval.

Water:

1. 16th and Garfield Street: Due to the installation operation of the new main, several curb ramps were affected. This caused the City of Beatrice to bring the ramps affected up to the new ADA standards. Engineering staff inspected the ramp installation and set up.
2. Water Transmission Main Relocation: The BNSF railroad has a section of track that is currently experience erosion issues due to the Big Blue River. They plan to relocate a section of track further away from the river. In doing so the City of Beatrice will have to relocate an existing 14-inch water main that is located in their right-of-way. A preliminary lay out was submitted by a BNSF engineering group. A review was conducted. An Easement description was created by the Engineering department in order to relocate this main on private property.

Sanitary Sewer:

1. Sanitary Sewer Lining: Johnson Services was in town and completed the lining of several sanitary sewer distribution mains throughout town. A final changer order adjusting quantities and final pay application was processed.
2. WWTP Influent Pump Station: An inspection was requested by Dean Kelch of the Engineering Department concerning the condition of the Influent Pump Station effluent piping and the discharge side of the pumps. Bolts and several spool pieces are experiencing extreme amount of corrosion. Engineering Department recommended replacement of these components and done as a phase approach.

Floodplain Management:

Flood Elevation Certificates: Surveys were conducted on 4 properties requesting Flood Elevation Certificates. Proper FEMA Form 086-0-33 was processed and submitted to the requesting party.

ELECTRIC DEPARTMENT

Pat Feist, Superintendent

The following projects were worked on this past month:

Distribution Work

The voltage conversion and alley rebuild from 5th to 8th Streets, between Court and Market Streets, has been completed. Work continues on the alley rebuild between 2nd to 7th Streets, between Court and Ella Streets. Six (6) poles were replaced in various areas due to the condition of the poles and for upgrades that were needed. Three (3) days were spent on tree trimming and removal.

We began replacing underground cable and pad mount transformers from Elk to Grant Streets, 21st to 26th Streets. This is to upgrade the distribution voltage in that area from 4.16Kv to 12.5Kv. Eleven hundred feet (1100') of cable has been replaced and three pad mount transformers.

Substations

Normal maintenance was performed at the substations. All the substations were inspected with the infrared camera for hot spots or weak connections.

Services

Six (6) overhead services have been replaced this past month. They were replaced for service upgrades and due to bad insulation. Two (2) underground services were replaced due to upgrades.

Street Lighting

The Electric Department received reports on fifty-four (54) street lights and security lights which were not working. They have all been repaired.

WATER DEPARTMENT

Steve Kelley, Superintendent

The Department has finished the water main replacement on Garfield Street, 16th Avenue to 18th Street, and also Jane Way, Garfield Street to Hoyt Street. This project took a little longer than expected due to requirements to install wheel chair ramps at three (3) intersections, but overall the project went very well.

We have also completed the fire hydrant flushing and flow testing for the year. There were several meter yokes that needed replaced and we also removed a couple inactive water taps. We also had to cut-off a valve at 7th & Brown that was overlooked with the water main replacement project on South 6th Street.

The Department has continued to provide a person to read meters since late July and/or do the service truck. We have also provided a person about half time for the Landfill. This was required due to employees being gone due to injuries that were not job related.

We have just started the water meter change-outs for the year with nearly five hundred (500) water meters that need changed. And as always we are testing backflow devices as time allows.

WPC DEPARTMENT

Dean Kelch, Chief Plant Operator

The Department jetted 20,672 feet of sewer main in October and tv'd 15,495 feet of sewer main in October. The Sanitary Sewer Lining project is complete. Six (6) letters were sent out to home owners reporting a potential problem.

We repaired a manhole in the timber east of the race track. A dropped manhole on Sumner and Helen Street was dug up and repaired. The drop was broke and full of roots. We raised a manhole just North Park and Pelham.

We helped the Village of Plymouth with a sewer back up.

The roof on the headworks building caved in under the catwalk and when we removed the catwalk, there were holes rusted where it was bolted to the roof. I am in the process of getting estimates for proper repair. We have patched it the best we can.

Water is seeping thru the wall in the headworks building and one (1) of the main support beams appears to have some issues with rebar rusting inside of it. I am working with a professional restoration company recommended by HDR Engineering and I am still waiting for an estimate.

We had to pull the pump at Lift Station #9. We found t-shirt looking material stuck in the pump, removed the blockage, and put the lift station back in service.

We helped the Water Department out with some potholing and also helped out at the Landfill.

As of November 1st the Compost Site hours will be 8:00 a.m. to 6:00 p.m., Monday thru Saturday.

All preventive maintenance is complete for October

STREET DEPARTMENT

Jason Moore, Superintendent

This month the Department worked on the following concrete projects: poured 20 cubic yards of concrete at 2100 Court Street; reconstructed a new larger storm water catch basin at 19th & Ella Street; constructed a new ADA ramp at 19th & Ella Street; poured 5 cubic yards of concrete at 19th & Ella in roadway; poured 20 cubic yards concrete at 27th & Ella Street; closed Lincoln Street and replaced the 36" culvert that had collapsed with a new 42" culvert at 27th & Ella Street; and replaced the 36" culvert at the intersection of Bluff Street and Center Street with a new 48" culvert.

The Department started excavation on new the drainage channel from Bluff Street to Center Street. We began crack sealing in the Glenover area and spot patched throughout town.

All of the gravel streets in town were bladed once. We swept streets every working day of month. We trimmed trees in alleys that were affecting the garbage trucks. We also installed new rubber delineation post along the Walmart access road. We also installed the new NGAGE business signs along Industrial Row.

One employee worked at Landfill 17 out of 23 working days. We hauled cover soil to the Landfill.

In preparation of the upcoming winter season, we installed snow fence along north side of Industrial Row. We also designed a new liquid de-icing spray setup for the pickup.

Exhibit "A"

Capital Improvement Projects - FY15
Progress as of October 16, 2014

CITY

Item	Funding Source	Amount Budgeted	Amount Spent	Status
Police CAD Equipment	911 Funds	10,825.00	-	No Action Taken
Fire Apparatus Replacements	PR	200,000.00	-	Replace Extrication Truck
Fire Station and Equipment Improvements	MFO	47,000.00	-	No Action Taken
Public Properties Equipment	GR	150,000.00	9,985.00	Mower was purchased on November 6, 2014.
City Building Improvements - Auditorium	GR	60,000.00	-	Paint Gym
City Building Improvements - PD	Bonds	67,200.00	53,902.00	HVAC equipment has arrived.
City Building Improvements - PD	GR	100,000.00		Project will carry over into 2015 Budget. Starting date is November 12, 2014.
City Building Improvements - Library	PR	30,000.00	38,550.00	Contract Awarded to Elkhorn West Construction. Low bid \$38,550.00 - Start April 21, 2014.
Library Basement Improvements	PR	2,000,000.00	1,344,183.00	Contract Awarded to Elkhorn West Construction. Low bid \$1,144,800.00 - Start April 21, 2014.
Library Computer Replacements	FA/PR	4,477.00		No action taken at this time, waiting until contractor's work is complete
Library Computer Replacements	GR	4,232.00		No action taken at this time, waiting until contractor's work is complete
Computer Replacement	GR	28,000.00	-	No Action Taken
Homestead - South Trail	FA	250,000.00	-	Grant Application scored #3, waiting for Federal Funding
Homestead - South Trail	KR	12,500.00	-	Grant Application scored #3, waiting for Federal Funding
Chautauqua Park Boat Ramp	KR/GR	43,000.00		Boat Ramp is in the design phase
Water Park Improvements	LT	20,000.00	-	No Action Taken
Park Road Improvements	GR	38,000.00	-	No Action Taken
Hannibal Bike Trail	FA/GR	1,104,106.00	-	Finalizing Route
Homestead Trail	GR	20,000.00	-	Replace Rock
Exmark Park	GR	19,000.00	-	Matting was ordered on October 7, 2014. Delivery is expected in 10-12 weeks.

STREET

Item	Funding Source	Amount Budgeted	Amount Spent	Status
South Hwy 77 - Mill & Overlay (Federal Project)	Street	645,000.00	-	Waiting for invoice from NDOR.
Armor Coating	Street	25,000.00	23,611.05	Completed
Curb & Gutter Project	Street	50,000.00	45,781.57	Completed
Miscellaneous Concrete Repairs	Street	210,000.00	152,381.26	Part of repairs awarded to R.L. Tiemann Construction for \$57,843.75.
Concrete Reconstruction - Alley	Street	80,000.00	77,617.10	Awarded Bid to R.L. Tiemann Construction for \$77,617.10. Construction nearing completion.
Collector Mill & Overlay (State Project)	Street	105,000.00	142,062.69	Completed
Drainage Ditch Reconstruction - West Scott Street	Street	10,000.00	-	No action taken
Drainage Ditch Reconstruction - East Scott Street	Street	50,000.00	49,190.00	Completed - NRD paid for 1/2 of this project.

Capital Improvement Projects - FY15
Progress as of October 16, 2014

ELECTRIC

Item	Funding Source	Amount Budgeted	Amount Spent	Status
Vehicle & Equipment Replacement	Electric	250,000.00	-	Replace Digger Derrick #17 and Truck
New Street Lighting	Electric	70,000.00	-	Additional LED Street Lights to be installed in FY15
Transformers	Electric	100,000.00	-	
AMI (Automatic Metering Infrastructure)	Electric	500,000.00	-	Contract with Landis & Gyr being presented to Council.
Decorative Lighting - Business District	Electric	45,000.00	-	No Action Taken
12.5 Kv Conversion Projects	Electric	350,000.00	-	Started UG conversion in East Beatrice area. Currently pulling new wire in conduit. Have begun rebuilding the alley between Court and Market, 5th to 8th Street. Have begun rebuilding the alley between Court and Ella, in conjunction with the alley repaving project.
Ball Field Lighting	Electric	120,000.00	-	Contract with Musco Lighting being presented to Council.

WATER

Item	Funding Source	Amount Budgeted	Amount Spent	Status
South & North Water Tower Mixer	Water	21,700.00	-	Quarterly Payments
Install VFD's at Wellfield	Water	43,000.00	-	VFD's have been ordered.
Water Main Replacements	Water	385,000.00	-	No Action Taken
AMI (Automatic Metering Infrastructure)	Water	148,000.00	-	Finalizing contract with Landis & Gyr
Vehicle & Equipment Replacement	Water	35,000.00	-	The replacement truck for #86 is on order through Beatrice Ford.

WPC

Item	Funding Source	Amount Budgeted	Amount Spent	Status
Various Manhole/Sewer Repairs	WPC	50,000.00	-	No Action Taken
Replace Two (2) Raw Sewage Pumps	WPC	311,400.00	-	No Action Taken
Sewer Line Model	WPC	50,000.00	-	No Action Taken

Strategic Planning and Goal Setting 2013 – Action Steps and Progress
ACTIVE

#1	<p>Improve the financial stability of the City to have \$1M in cash reserves</p> <ul style="list-style-type: none"> • Completed – September 2013 • Cash Reserve Policy Drafted & Presented 	Administration
#2	<p>Build unrestricted cash reserves to equal 6 months cash requirements in each department</p> <ul style="list-style-type: none"> • Completed – Electric & WPC • Cash Reserve Policy Drafted & Presented 	BPW
#5	<p>Study the possibility of combining the Water & WPC Departments</p> <ul style="list-style-type: none"> • Plan developed and started September 30, 2013 	BPW
#8	<p>Continue to seek grant opportunities</p> <ul style="list-style-type: none"> • Identify projects and seek grant - ongoing 	Administration
#9	<p>Find a source of funding of grant dollars for infrastructure replacement projects</p> <ul style="list-style-type: none"> • Identify projects and seek grant - ongoing 	Administration
#11	<p>Examine our rates and explore options to make our rates as competitive as possible</p> <ul style="list-style-type: none"> • Attend NPPD meetings and/or hire outside consultant - ongoing 	Electric
#14	<p>Redesign City Hall to improve the safety of the employee</p> <ul style="list-style-type: none"> • Bids exceeded budget, re-evaluating design 	City/BPW Admin.
#15	<p>Examine all electric wholesale options</p> <ul style="list-style-type: none"> • Tobias is a member of the small group negotiate with NPPD and exploring other wholesale providers - ongoing 	Electric
#20	<p>Complete trail from Water Park to Hannibal Park</p> <ul style="list-style-type: none"> • Grant awarded. Budgeted for an anticipated FY15 construction 	Public Properties
#25	<p>Improve department fiscal responsibility with improved budgeting and planning</p> <ul style="list-style-type: none"> • Exploring new budgeting processes 	Administration

Exhibit "B"

#27	<p>Improve facilities at Scott Street Ball Fields including lights, bathrooms, parking areas, and additional playground equipment</p> <ul style="list-style-type: none"> • Applied for Nebraska Games and Parks Grant October 1, 2014 for ADA playground 	Public Properties
#31	<p>Develop and implement changes to the Fire Station (single station, dual station, and remodel?) in conjunction with a use plan for the City Auditorium</p> <ul style="list-style-type: none"> • Remodel complete. Still need to address the apparatus space and life safety issues. 	Fire
#33	<p>Complete the Bike Trail system throughout the City (Fairbanks)</p> <ul style="list-style-type: none"> • Received grant for extending trail south out-of-town. Waiting for Notice to Proceed. 	Public Properties
#44	<p>Finish the voltage conversion out of Substation #4 & #5 to remove the old 4160Kv transformers from the system</p> <ul style="list-style-type: none"> • Substation #5 progressing – November 2014 • Substation #4 – August 2015 	Electric
#46	<p>We have so many miscellaneous concrete repairs. These projects are parts of the streets that are in very bad shape.</p> <ul style="list-style-type: none"> • Budgeted \$210,000 for repairs in FY14. Contract awarded to R.L. Tiemann Construction – Summer 2014 	Street
#47	<p>Develop a plan to fund the for cleanup of Manufactured Gas Plant facility</p> <ul style="list-style-type: none"> • EPA and NDEQ reviewing proposed clean up method – Summer 2014 	Administration
#47	<p>Renovate the Skate Board Park with improved steel structures, eliminating the current wood structure</p> <ul style="list-style-type: none"> • New equipment has arrived and will be installed as time and weather permits. 	Public Properties
#47	<p>Have all rural EMS contracts in place</p> <ul style="list-style-type: none"> • Chief Daake has met with Diller and Plymouth so far. Ongoing challenges with the neighbors. 	Fire
#50	<p>Improve the ADA accessibility at City Hall</p> <ul style="list-style-type: none"> • See #14 	Administration

Strategic Planning and Goal Setting 2013 – Action Steps and Progress
ACTIVE

#56	Participate with the Library Board and Library Foundation to complete the planning, bidding, and construction phases of the lower level development program and associated main floor remodeling. <ul style="list-style-type: none"> Bids received – Project awarded to Elkhorn West – Anticipated completion – February 2015 	Library
#56	Inspect at least one percent of the collection system every year. This would include videoing the lines and replacing or lining them if necessary. <ul style="list-style-type: none"> WPC is inspecting thousands of feet of sewer line each month. 	WPC
#61	Implement systematic review of all sections of the City Code and Zoning Ordinance <ul style="list-style-type: none"> Task force created 	Legal
#64	Improve welcome signs on the 5 main entrances to the City <ul style="list-style-type: none"> Acquiring permission to use design 	Administration
#71	Install a boat dock at Chautauqua Park (Cook) <ul style="list-style-type: none"> Designing Boat Ramp – November 2014 	Public Properties
#73	Establish a City of Beatrice Safety Manual <ul style="list-style-type: none"> Revising BPW Safety Manual – November 2014 	Administration
#78	Review and revise job descriptions <ul style="list-style-type: none"> Retained Capital City Concepts – Anticipate completion December 2014 	Administration
#85	Replace the existing decorative lighting along Court Street with decorative lights that allow for the removal of the overhead lights. Place existing downtown lights along the trail. <ul style="list-style-type: none"> Working with NDOR on lighting standards 	Electric
#86	Demolish the storage buildings at 1st & Ella Street and replace them with a new storage facility <ul style="list-style-type: none"> New buildings being constructed – November 2014 	Electric
#90	Improve handicap accessibility in City buildings and park facilities, including play structures <ul style="list-style-type: none"> See #50 and #84 	Public Properties

Exhibit "B"

#92	<p>Locate a suitable indoor facility for vehicle maintenance and storage for Police Dept</p> <ul style="list-style-type: none"> Have located one site for \$600/month. Continuing to look for other sites – July 2014 	Police
#95	<p>Develop a long-term (3-5 year) strategic plan for the Fire Department</p> <ul style="list-style-type: none"> Currently exploring the cost of fire suppression system in building, cost to replace apparatus Floor, address life safety issues, plumbing issues, detection, and security systems. A conservative cost estimate to install a fire suppression system in the City Auditorium is \$185,000. 	Fire
#95	<p>Vehicle and Equipment Analysis and how we book it on the G/L</p> <ul style="list-style-type: none"> Ongoing – October 2014 	BPW
#99	<p>Research, explore, decide, and educate on different classification options for our Reserve Firefighters (this is based upon if they are injured on the job workman comp will be based on their Fire Department wages, not their real wages)</p> <ul style="list-style-type: none"> State law has changed this year and this is not the issue that it was 	Fire
#99	<p>Asset Analysis - clean-up and retire old assets and develop a better way of monitoring EL & WT meters</p> <ul style="list-style-type: none"> Ongoing – Projected that Water will be completed by September 2014; Electric will be completed during FY2015 	BPW
#102	<p>Research alternative and future radio communication system (digital, IP, etc.) Correct our issue of using the same channel to operate on and be paged out on</p> <ul style="list-style-type: none"> Continuing to work with PD in updating the system 	Fire
#102	<p>Continue to replace the underground distribution lines in the Country Club area and east Beatrice</p> <ul style="list-style-type: none"> Ongoing – Currently working on circuits in East Beatrice 	Electric
#108	<p>Implement case management software for investigations and department</p> <ul style="list-style-type: none"> Waiting on second set of upgrades. Scheduled for the week of October 22, 2014 – November 2014 	Police
#108	<p>Upgrade voltage regulator controls at the substations</p> <ul style="list-style-type: none"> Three (3) substations still need to be upgraded – September 2014 	Electric

#108	Expand the improvements made to 5th Street between Court and Ella to additional streets within the downtown area <ul style="list-style-type: none"> Additional lights to be installed on Ella Street – FY15 	Electric
#113	Examine adding a coverage option to our health insurance plan that is employee and spouse <ul style="list-style-type: none"> Hired Lockton Group to assist in reviewing health insurance options – Spring 2015 	Administration
#118	Generate an annual training calendar for the Fire Department <ul style="list-style-type: none"> Developing a schedule that will also work for our ISO rating and hazmat team with NEMA 	Fire
#126	Demolition of three (3) houses per year <ul style="list-style-type: none"> 517 West Mary has been demolished – August 2014 2407 Arapahoe Trail has been demolished – October 2014 	Inspections
#126	Remove all 2 pole structures in downtown alleys <ul style="list-style-type: none"> Tied to #44 – September 2015 	Electric
#130	Finish computer upgrade <ul style="list-style-type: none"> See #33 	IT
#137	Develop a plan for the installation of ADA accessible corners at all intersections throughout the City <ul style="list-style-type: none"> Completing 176 corners in FY14 	Street
#157	Zero suppression hearing loss <ul style="list-style-type: none"> Ongoing – Goal met in 2014, not in 2013 	Police
#157	No sustained internal investigations <ul style="list-style-type: none"> Ongoing – Goal met in 2014, not in 2013 	Police
#157	Update and review all department based policies and best practices <ul style="list-style-type: none"> Ongoing 	Administration
#157	Research the benefits of an automatic aid agreement with Beatrice Rural for structure fires <ul style="list-style-type: none"> Continue conversation with Beatrice Rural Fire 	Fire

#157	Develop policies for extension of utility service and requirements for contribution-in-aid of construction for new and existing customers	Administration
	<ul style="list-style-type: none"> Draft of revision – October 2014 	
#157	Upgrade to the SCADA system at the WPC Plant	WPC
	<ul style="list-style-type: none"> System has been reviewed by Olsson Associates. Will complete SCADA upgrades during the plant upgrades. 	
#157	Replace the mechanical parts in the clarifiers	WPC
	<ul style="list-style-type: none"> System reviewed by Olsson Associates. Will not replace, parts will be destroyed during the plant upgrades. 	
#157	Reconstruction of alley approaches. Repair 5 a year until bad ones are repaired.	Street
	<ul style="list-style-type: none"> Ongoing – Replacing 16 in City Wide Resurfacing – Will work to replace 5 – Summer 2014 	
#157	Revise all policies and ordinances regarding the installation of sidewalks	Legal
	<ul style="list-style-type: none"> See #150 	
#157	Finish updating NDOR ADA policy	Legal
	<ul style="list-style-type: none"> Revision under way – March 2015 	
#157	Attend 90% of all League meetings	Administration
	<ul style="list-style-type: none"> Ongoing 	
#157	Examine the possibility of renting rather than purchasing machinery (Moore)	Administration
	<ul style="list-style-type: none"> Ongoing 	
#157	Install new sidewalks (Parde)	Public Properties
	<ul style="list-style-type: none"> Some new sidewalks have been installed 	

Strategic Planning and Goal Setting 2013 – Action Steps and Progress
COMPLETED

#3	Prepare placing the additional ½ cent sales tax on the May 2014 ballot	Administration
	• Completed – February 2014	
#4	Complete the annexation of properties that do not require significant infrastructure	
	• Completed June 2013	
#7	Examine the feasibility of bonding street improvements	Administration
	• Studied and decided to pass at this time – January 2014	
#10	Replace 1 mile of undersized mains (less than 6" in diameter) on an annual basis	Water
	• The two (2) water main projects budgeted in FY '14 have been completed. Additional water main project is complete.	
#13	Develop a plan to replace all existing street lights with LED lights	Electric
	• Multi-year project – completed for 2014	
#16	Determine which department is responsible for Stormwater and have an employee become certified	Administration
	• James Burroughs is responsible for Stormwater	
#17	Replace water main on 6th Street from Bell Street to Caldwell	Water
	• Completed – June 2014	
#19	Complete construction of the C & D Landfill	Landfill
	• Completed – October 2013	
#20	Review the results of the Landfill or transfer station study to make a decision	Landfill
	• Decision to build a new Landfill was made – October 2014.	
#23	Reconstruction of curbs & gutters. Some that need repaired are as follows: Nichols Avenue to Tait on South 9th, Market Street between 13th & 16th, Lincoln Street between 12th & 13th.	Street
	• Complete	
#24	Line one mile of sanitary sewer line each year	WPC
	• Completed – October 2014.	

Exhibit "C"

Strategic Planning and Goal Setting 2013 – Action Steps and Progress
COMPLETED

#25	Develop a Use Plan for the City Auditorium <ul style="list-style-type: none"> • Building Inspections and Housing moved – April 2014 	Public Properties
#27	Complete the Highway 136 Relocation Study to determine the feasibility and timeline <ul style="list-style-type: none"> • Study completed – June 2014 	Administration
#29	Draft a personnel policy book for all non-union employees <ul style="list-style-type: none"> • Completed – August 2014 	Administration
#31	Update the City website to make it more user friendly and provide additional content <ul style="list-style-type: none"> • Completed – February 2014 	IT
#33	Complete the accounting software replacement and implementation <ul style="list-style-type: none"> • Completed – August 2014 	Administration
#33	Examine the feasibility of installing an AMI system for the Electric and Water Depts <ul style="list-style-type: none"> • Selected Landis & Gyr as the vendor. Contract to Council 11-17-14. 	Electric/Water
#36	Meet the minimum state standards for officer training <ul style="list-style-type: none"> • Completed for 2013 	Police
#41	Purchase a new camera capable of inspecting and recording the lines for evaluation <ul style="list-style-type: none"> • Completed – December 2013 	WPC
#44	Decide to fix the baler or purchase a compactor <ul style="list-style-type: none"> • Completed – May 2013 	Landfill
#50	Upgrade the SCADA control system at the Service Center <ul style="list-style-type: none"> • Completed – May 2014 	Electric
#50	Reconstruct 1 downtown alley to concrete per year. Alley Reconstruction - \$200,000/year. Alleys that need repaired: Between 3rd & 5th, Court to Ella; Between 8th & 9th, Market to Court; Between 5th & 6th, Ella to High <ul style="list-style-type: none"> • Complete – October 2014 	Street

Exhibit "C"

Strategic Planning and Goal Setting 2013 – Action Steps and Progress
COMPLETED

#60	Examine staffing needs of the Landfill and review the option of reorganizing the existing staff or hiring an additional employee <ul style="list-style-type: none"> • Completed – July 2014 	Landfill
#61	Draft and present to the City Council a fee resolution <ul style="list-style-type: none"> • Completed – October 2013 	Legal
#61	Study the long term viability of operating the current WPC plant and the capabilities of our current WPC plant meeting new regulatory guidelines regarding phosphorous and nitrate removal <ul style="list-style-type: none"> • Study completed – July 2014 	WPC
#64	Teach all police officers the 4 basic dispatch functions: Operate radio, answer non-emergency phone calls, answer 911 phone calls, and paging <ul style="list-style-type: none"> • Completed – 2013 	Police
#67	Mill & Overlay <ul style="list-style-type: none"> • Complete 	Street
#73	Examine staffing needs of the Building Inspection Department during busy construction periods with high demands <ul style="list-style-type: none"> • Hired 1 Building Inspector – November 2013 	Administration
#84	Create a handicap playground (Riverside Project 2013) <ul style="list-style-type: none"> • Completed – August 2013 	Public Properties
#92	Develop a Customer Service Manual outlining such things as the budget program, extensions, deposits, etc. <ul style="list-style-type: none"> • Completed – February 2014 	BPW
#95	Update the City's Hazard Mitigation Plan <ul style="list-style-type: none"> • Completed - June 2014 	Administration
#102	Repair and repurpose the tennis courts at Riverside Park <ul style="list-style-type: none"> • Completed – August 2013 	

Exhibit "C"

Strategic Planning and Goal Setting 2013 – Action Steps and Progress
COMPLETED

#102	Develop a policy regarding the installation of non-BPW utilities within the City (Vetrovsky)	Administration
	<ul style="list-style-type: none"> Completed – June 2013 	
#108	Add a construction fee to all customers to fund infrastructure replacement projects. This would allow us to increase the amount of work done each year.	
	<ul style="list-style-type: none"> Completed – October 2013 	
#113	Use reserves to decrease overtime in the Fire Department (Langdale)	Fire
	<ul style="list-style-type: none"> Reserves are assigned to shifts to assist in reducing overtime - Completed 	
#113	Purchase personal recorders for officers	Police
	<ul style="list-style-type: none"> Purchased and Deployed – Completed February 2014 	
#118	Examine the feasibility of converting our vehicle fleet to compressed natural gas	Administration
	<ul style="list-style-type: none"> Studied and not feasible at this time 	
#118	To save money maybe we could do away with road side mowing. This would free up one employee to do something else. City Code states that it is the responsibility of the property owner to maintain their property to the middle of the road. We do not mow curbside streets. We could save about \$5,000 to \$10,000/year, depending on if we have a wet or dry summer.	Street
	<ul style="list-style-type: none"> Reduced road side mowing to once during FY13 	
#118	Prepare comparability calculations for Union negotiations	Administration
	<ul style="list-style-type: none"> Calculations completed – October 2014 	
#130	Have another employee become CDBG certified	
	<ul style="list-style-type: none"> Completed – July 2013 	
#134	Attend Legislature Hearings and/or contact State Senators regarding Legislative Bills that impact Beatrice	Administration
	<ul style="list-style-type: none"> Completed for 2014 Legislative Session 	
#141	Examine the feasibility of hiring a full-time City mechanic	Administration
	<ul style="list-style-type: none"> Studied and not feasible at this time – May 2013 	

Strategic Planning and Goal Setting 2013 – Action Steps and Progress
COMPLETED

#150	Build parking lot near the Carnegie Building	Engineering
	<ul style="list-style-type: none"> Completed – June 2014 	
#156	Acquire the software necessary to enable all Department Heads to have access to the Engineering Department's GIS mapping	Engineering
	<ul style="list-style-type: none"> Completed – October 2013 	
#157	Install Life Trail Fitness Stations along the trails to promote public health initiatives	Public Properties
	<ul style="list-style-type: none"> Installed three (3) stations – October 2013 	
#157	Reorganize Beatrice Plus	Public Properties
	<ul style="list-style-type: none"> Completed – June 2013 	
#157	Install Life Trail Fitness Stations along the trails to promote public health initiatives	Public Properties
	<ul style="list-style-type: none"> Installed two (2) stations – November 2013, 3rd to be installed in Spring 2014 	
#157	Installation (grant completion) of the backup generator for the Fire Station	Fire
	<ul style="list-style-type: none"> Completed – Summer 2013 	
#157	Develop a way to bypass our lift station in an emergency event	WPC
	<ul style="list-style-type: none"> Completed – November 2013 	
#157	Completion of the Assistance of Firefighter's Grant for auto extrication equipment with in service training on the new tools (assuming the money from the federal grant is still issued)	Fire
	<ul style="list-style-type: none"> Completed – January 2014 	
#157	Publish the BPW Board Policies on the website	Administration
	<ul style="list-style-type: none"> Posted on website – Completed February 2014 	
#157	Repair/replace the roofs on the buildings if needed	WPC
	<ul style="list-style-type: none"> Roof on main office building and garage have been recoated – Completed June 2014 	
#157	Replace the ATV used to help with Plant maintenance	WPC
	<ul style="list-style-type: none"> Completed – July 2014 	

Exhibit "D"

CASES FILED

	October -2014	October - 2013	YTD - 2014	YTD - 2013
TRAFFIC	11	17	186	188
NUISANCE/JMV	0	4	2	4
CRIMINAL	3	12	34	63
PARKING	0	0	20	22
CIVIL CASES	0	0	0	1
Totals	14	33	242	278
Voided Citations (No Proof Ins/No Valid Reg)	8	5	107	65
Completed STOP Class	1	4	33	31
Restitution	\$546.17			
Warrants Issued	5			

Exhibit "E"

Building Permits - October 2014

Permit #	Date	Address	Contractor	Owner	Building	Valuation	Bldg	C.C.	Pbkg	Mech	C.Cut	Side	Dem	Misc	Charge
14-392	9/30/2014	420 N 8th	Kellen Sluka	Bill Gynn	Deck	2,200		1 Visa							69.25
14-393	10/1/2014	522 Bellwood Dr	Wollenburg Const.	Steve Trobow	Porch cover	4,500									111.25
14-394	10/1/2014	2106 Hillcrest	Gene Roebor	Jill Hesley	Roof	3,150									83.25
14-395	10/2/2014	2100 Jefferson	Skyline Const.	Kevin Wrightman	Roof	4,500		1 Visa							111.25
14-396	10/2/2014	415 Grant	Skyline Const.	Phil Dittermeier	Roof	5,250		1 Visa							111.25
14-397	10/2/2014	1920 Court	Joe Steffen	Ray Ough	Roof	6,000									125.25
14-398	10/6/2014	1911-1909 Irving	Anden Bruns Const	Nick Neukirch	Roof	8,000									153.25
14-399	10/6/2014	121 N LaSalle	Self	Michael Koph	Roof	5,600									125.25
14-400	10/6/2014	1005 Lincoln	Hajek Construction	Jared Ostroich	Roof	9,800									181.25
14-401	10/6/2014	613 27th Cr	Homestead Fence	Larry Riens	Fence	5,990									125.25
14-402	10/6/2014	1504 Ella	Self	Rob Sunderman	Roof	3,500									97.25
14-403	10/6/2014	1501 Garfield	Brett Wells Const.	Shirleen Fritz	Garage Addition	44,350									583.15
14-404	10/6/2014	509 W Irving	Brett Wells Const.	Ronald Bear	Screened Porch	45,500									603.35
14-405	10/8/2014	400 Logan	Carolina Carpets Inc	Leleboth Perry	Carpet	2,500									83.25
14-406	10/9/2014	2115 N 6th STE 1	Hardcastle Const.	Dollar Tree	Alteration	43,202									573.05
14-407	10/10/2014	702 S 3rd	Tom Hook	Sharon McCarley	Deck	1,500		1 Visa							54.00
14-408	10/14/2014	423 W Court	Ben Reed	Ryan Norris	Alteration	2,000									69.25
14-409	10/14/2014	124 Shugart	Self	Dennis Behrens	SFR	150,987									1,279.35
14-410	10/14/2014	1712 N 18th	Brian Hutchinson	Patricia Shuknec	Roof	3,500									97.25
14-411	10/14/2014	701 Grace	Brian Hutchinson	Dennis Langdale	Roof	2,200									69.25
14-412	10/15/2014	1516 N 13th	Scott Shepler	Colleen Solido	Roof	3,500		1 Visa							97.25
14-413	10/15/2014	462 E Juniper Rd	Daylon Schloft	Monte Barnard	Addition	30,000		1 Visa							441.75
14-414	10/15/2014	1321 N 14th	Thrasher Basements	Richard Young	Foundation	8,000		1 Visa							153.25
14-415	10/15/2014	408 N 21st	Aaron Schoen	Jerry Engler	Roof	6,000									125.25
14-416	10/15/2014	718 Garfield	Creative Builders	Stan Wirth	Fence	6,370									125.25
14-417	10/15/2014	718 Garfield	Creative Builders	Stan Wirth	Roof	6,275									125.25
14-418	10/16/2014	227 S Sumner	Roebor Construction	Gene Roebor	Deck	1,500									54.00
14-419	10/16/2014	27 S Sumner	Roebor Construction	Gene Roebor	Fence	1,500									54.00
14-420	10/17/2014	2605 Evergreen	Jim Pittman	Gale Lueh	Roof	7,000									139.25
14-421	10/17/2014	910 N 16th Ave	Jim Pittman	Eric Klassen	Roof	5,000									111.25
14-422	10/17/2014	1725 Jefferson	Jim Pittman	Dennis Schroder	Roof	6,800									139.25
14-423	10/17/2014	1607 N 14th	Jim Pittman	Terry Housman	Roof	7,000									139.25
14-424	10/17/2014	1709 Lincoln	Jim Pittman	Terry Clark	Roof	4,000									97.25
14-425	10/17/2014	620 S Sumner	Jim Pittman	Kirt Bornemeier	Roof	4,000									97.25
14-426	10/17/2014	1703 Grant	Jim Pittman	Randy Johnson	Roof	5,000									111.25
14-427	10/17/2014	1700 Grant	Jim Pittman	Kenny Buhr	Roof	4,000									97.25
14-428	10/17/2014	1714 N 12th	Jim Pittman	Scott Parde	Roof	6,000									125.25
14-429	10/17/2014	1520 N 10th	Jim Pittman	Eileen Wallman	Roof	5,000									111.25
14-430	10/17/2014	1209 Doyle Ln	Blake Meins	Joel Huesink	SFR	492,250									3,188.95
14-431	10/20/2014	1814 Ella	Joe Steffen	K.D.A. Inc	Garage Roof	920									35.7
14-432	10/20/2014	921 N 2nd	Michael Schroeder	Mike Ottersberg	Roof	3297									83.25
14-433	10/20/2014	1300 Hoyt	Self	Anaia Hoverman	Shed	850									35.7
14-434	10/21/2014	2420 N 6th	Brett Wells Const.	Bob Sargent	Alteration	55,000									678.75
14-435	10/21/2014	1904 Court	Mark Levent	Janice Turner	House	4300									97.25
14-436	10/22/2014	119 N 19th	B & J Hill Const	Beatrice Aerie # 531	Handicap S.W.	2700									83.25
14-437	10/23/2014	315 N 26th	Jim Pittman	Kenneth Runke	Roof	6,000									125.25
14-438	10/23/2014	1618 Northridge Rd	Self	Elroy Ideas	Roof	4,000									97.25
14-439	10/23/2014	922 Bell	Charles Pittman Const.	Kevin Reich	Roof	2,000									69.25
14-440	10/24/2014	1918 Elk	Self	Gloria Haneohr	Foundation	7280									139.25
14-441	10/24/2014	122 Cedar	Self	Jason Moore	Siding	1,400									50.95
14-442	10/24/2014	718 N 6th	Anthony Schoen	Rich Hovendick	Roof	7,000		1 Visa							139.25
14-443	10/24/2014	1818 Jackson	Anthony Schoen	Doug Casey	Roof	5,500		1 Visa							125.25
14-444	10/24/2014	1721 Elk	Anthony Schoen	Chad Cleveland	Roof	4,000		1 Visa							97.25
14-445	10/24/2014	417 S 11th	Anthony Schoen	Roberta Smith	Roof	3,500		1 Visa							97.25
14-446	10/24/2014	910 N 8th	Anthony Schoen	Rich Paben	Roof	7,000		1 Visa							139.25
14-447	10/24/2014	1908 Washington	Anthony Schoen	Tracy Oliver	Roof	4,500		1 Visa							111.25
14-448	10/24/2014	421 N 17th	Anthony Schoen	Paul Rockemann	Roof	3,500		1 Visa							97.25
14-449	10/24/2014	1316 N 16th	Anthony Schoen	Larry Trumble	Roof	6,000		1 Visa							125.25
14-450	10/24/2014	1607-1609 Oak	Anthony Schoen	David Trebold	Roof	9,000		1 Visa							167.25
14-451	10/24/2014	711 N 8th	Anthony Schoen	Wayne Price	Roof	5,000		1 Visa							111.25
14-452	10/24/2014	205 S 20th	Anthony Schoen	Keith Jurgens	Roof	4,000		1 Visa							97.25
14-453	10/27/2014	1920 S 11th	Gene Roebor	William Winterstein	Roof	1,400		1 Visa							50.95
14-454	10/27/2014	1012 N 14th	Self	Jeff Hill	Alteration	1,000		1 Visa							38.75
14-455	10/27/2014	1219 N 6th	Daylon Eckhoff	City of Beatrice	Fence	3,000		1 Visa							83.25
14-456	10/27/2014	Ashland Ave	Pub Properties	Charles Hamilton	Fence	2,500		1 Visa							23.5
14-457	10/27/2014	1212 56th	Chris Hamilton	Mike Lantz	Roof	500		1 Visa							1,996.15
14-458	10/28/2014	224 N Sumner	Self	Southwick Ent	Com. Bldg	279,000									
14-459	10/24/2014	Sargent St.	Fred Grosshans												
							68	0	0	0	0	0	0	0	15,346.55
							1,402,571								

Exhibit "E"

Permit #	Date	Address	Contractor	Owner	Building	Valuation	Bldg	C.C.	P/bg	Meth	C Cut	Side	Dem	Misc	Charge
14-036PL	10/14/2014	6111 W Hwy 4	Wrightman Plbg	Nicole Henkel	Plumbing				1						67.5
14-037PL	10/13/2014	501 N 21st	Wrightman Plbg	Donna Acton	Plumbing				1						28.75
14-038PL	10/20/2014	2420 N 6th	Lammel Plbg	Bob Sargent	Plumbing				1						59.00
14-039PL	10/21/2014	1903 N 6th	Lammel Plbg	Dan Patel	Plumbing				1						273.00
14-040PL	10/21/2014	1501 Garfield	Lammel Plbg	Shirlean Wolf	Plumbing				1						45.75
14-041PI	10/27/2014	1023 Ella	Alex Myer	Terry Cossel	Plumbing				1						16.75
14-015MC	10/6/2014	3620 N 6th	Narrick Inc	Walmart	Mechanical					1					255.00
14-16MC	10/8/2014	100 Progress Blvd	Beatrice Mechanical	BBC II Towers	Enroachment								1		110.00
14-029EC	10/15/2014	2nd Street into Fred	Bauer Underground	Dave Koch	Enroachment								1		15.00
14-030EC	10/20/2014	2704 Elk	Kevin Trauernicht	Rodney Whitehead	Enroachment								1		5
14-031EC	10/15/2014	1214 Lincoln	Self	James Nelson, Atty	Admin Sub								1		25.00
	10/7/2014			Anthony Baxa	Admin Sub								1		25.00
	10/23/2014			Dollar Tree	Temp Sign								1		n/c
14-009SN	10/29/2014	2115 N 6th	ASAP Event Adv.												
					TOTALS				6	2	0	2	4		\$ 16,277.30

Exhibit "F"**Demolitions - Completed**

Date	Address	Permit #	Type of Bldg	Owner
1/24/2014	1309 Elk	14-001	House	Larry Wolken
1/22/2014	504 Bell	14-002	House	Carriage Motors
1/22/2014	510-510 1/2 Bell	14-003	House	Carriage Motors
1/22/2014	2000 S 4th	14-004	House	Steve Crosier
1/24/2014	700 N 26th	14-005	House	Rob Shafer
1/30/2014	339 Cheyenne	14-006	Trailer	Hoyle's N 77 Mobile Hms
1/30/2014	504 Hoyt	14-007	House	Beatrice Enterprise
4/3/2014	539 W Court	14-008	Garage	Twin Rivers
3/5/2014	709 N 4th	14-009	House	Marie Rodriguez
4/10/2014	1608 N 9th	14-010	Garage	Bruce Sejkora
4/24/2014	909 N 12th	14-011	Garage	Lynn Dyer
8/15/2014	517 W Mary	14-012	House	Richard & Marie Cronkite
6/17/2014	930 N 2nd	14-013	House	Rod & Deb Rehm
8/7/2014	1603 Lincoln	14-014	House	Jim Zabokrtsky

Demolitions - In Progress

Date	Address	Type of Bldg	Owner
8/21/2013	1023 Scott	House	Janice & Duane Oden
2/5/2014	1306 S 9th	Comm Bldg	Good Samaritan Society
10/15/2014	2407 Arapahoe Trail	Trailer	Robt. Jones/M. Parrish

Exhibit "F"

CURRENT DEMO STATUS

1. 517 W Mary – Cronkite – Correspondence with Renae Cronkite (son). He has not made an effort to fix or sell this property. Title Report done & Certificate of Substandard Building in 2012. Asbestos survey done with no asbestos in it at all. Bids sent out 7-9-14. Tiemann Construction got the bid and will be taking it down this week 8-12-14. Demolished on August 15, 2014.
2. 1223 Jefferson – P. Schonoweis – Title Report received 9-17-12.
3. 1114 E Court – Shawn Hein – Title Report ordered and received. Letter sent for Inspection Request to Hein and to Vandelay. Received Waiver of Inspection from Shawn. Lyle & fireman entered structure on 6-5-14 & took pictures. Prepared Notice & Order, disconnected utilities, issued Certificate of Substandard Building. Called for a Title Report on October 14, 2014.
4. 214 N 8th – HMC Enterprises – Refuses to grant permission to inspect and no response regarding request for the letter of Intent. They indicated verbally they were going to begin repairing the windows and doors by April but that has not occurred.
5. 2047 Arapahoe – Robert & Miranda Parrish – Title Report ordered. Request for Substandard Building issued. Clayton Nitsch, owner of the property signed certified letter. He has 20 days to appeal which would be July 2014. No appeal. An asbestos survey occurred on September 2, 2014 by Ron Thompson of Bockmans. No asbestos present so bids were sent out on September 26, 2014. John Rohr won the bid at @ \$2,015.00. He has 10 days to start with 2 days to get it done. The deadline is October 19, 2014. John Rohr completed the demolition on October 15, 2014.

**Code Enforcement Department
Status Report
October 1 – October 31, 2014**

Violation	Complaints Received Public or Internal	Complaints Received from the Police	Status of Complaints Received			Violations Corrected
			(A) No Action	(B) In-Progress	(C) City Attorney	
(1) Dilapidated Structures -	0	0	0			0
(2) Junk Vehicles -		51	0	43	0	8
(3) Misc. Nuisance (City Codes) – (Trash, Junk, Car parts, Misc. Nuisances, Etc.) Storm Water	6	0		4		2
(4) Property Code Violations – (ICC Property Maintenance Codes)	0	0	0	0	0	0
(5) Weed complaints, Trees, shrubs, Snow Removal Complaints	1	0				1
(6) Other Issues – Zoning Violations, Building & Safety Violations – (No permits, Minor structural, Life Safety)	0	0		0		0
Totals -	7	51	0	47	0	11
Complaints received this Month -	58		Violations corrected this Month -			11
			Violations Corrected from Previous Months Reports -			31
			Total Violations Corrected This Month -			42

Current Year to Date

All Violation	Complaints Received Public or Internal	Complaints Received from the Police	Total # Violations Corrected
Complaints Received Last Month -	32	33	31
Complaints Received This Month -	7	51	11
Total Complaints Received YTD -	385		357